

BEAR RIVER

ASSOCIATION OF GOVERNMENTS

JUNE 30, 2007

FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Sections 17A-408 through 413, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of **BEAR RIVER AOG** for the fiscal year ending June 30, 2007, as approved and adopted by resolution dated May 23, 2006.

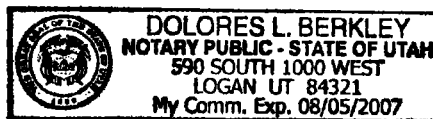
Signed:

Reborah Lee
Budget Officer or Agency Director

Subscribed and sworn to this 16th

day of June, 2006.

Dolores L. Berkley
(Notary Public)



Bear River
Association of Governments

June 30, 2007
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenues	Prior Year Actual Revenue 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	INTERGOVERNMENTAL REVENUE			
	Federal Grants and Contracts	5080768	4744362	5325472
	State Grants and Contracts	794439	695400	725728
	State Appropriations			
	Grants from Local Units:	36000	36000	54000
	CHARGES FOR SERVICES			
	Recreation and Culture			
	Miscellaneous Services:			
	Other (Specify):			
	MISCELLANEOUS REVENUES	328581	278568	424191
	CONTRIBUTIONS AND TRANSFERS			
	Contribution from Other Governmental Units			
	Contribution from Private Sources			
	Contributions - General Fund Surplus	7202		
	TOTAL REVENUES	6246990	5754330	6529391

**June 30, 2007
Fiscal Year**

Account Number	Source of Revenues	Prior Year Actual Expenditures 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Executive and Central Staff	90090	76000	94000
	Non-Departmental	175047	12804	168754
	Other (Specify):			
	PUBLIC HEATHLH			
	Aging	1161852	1256606	1253105
	Weatherization	410448	447965	468000
	RSVP			
	Human Services	93036	73282	73282
	HEAT	253057	296602	320856
	FEMA	33879	31094	48856
	Section 8 Housing	2342493	2366915	2619799
	Emergency Food Network	18888	16500	16500
	Community Services Block Grant	238982	224266	224266
	Social Services Block Grant	93154	97185	97185
	COMMUNITY & ECONOMIC DEVELOP.			
	Community Development	374458	154000	143000
	Housing Development	359873	329386	639260
	Economic Development	478365	289725	305688
	WIA	54260	0	0
	Other (Specify): Heritage Area	24578	39000	13840
	Federal Procurement	44530	43000	43000
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	6246990	5754330	6529391